



## STATEMENT OF ESTIMATED EXPENDITURE

The Precept requirement of Enderby Parish Council will be £206,633. The breakdown of spending is shown here and is based on estimates of income and expenditure as follows: -

EXPENDITURE	2018/2019	2019/2020
Staff Expenditure	129,600	145,472
Open Space	15,410	9,510
Clarence Road Recreational Ground	1,650	1,650
Cemetery	800	1,300
St Johns Community Centre	5,500	6,700
Townsend Road Closed Facility	2,500	1,600
King Street Car Park	0	3,000
John Street Car Park	0	4,000
General Administration	25,900	26,800
Civic Costs (Including Elections)	2,200	4,650
Street Lighting (Including Christmas Lighting Scheme)	600	5,200
Noticeboards	500	500
Flowering Displays	1,000	1,200
Cricket Field Hedge Maintenance	400	400
Contingency	4,000	4,000
Grants (Village Institute/King George V Playing Field)	8,400	5,000
Theatre Evening (Centre Stage Promotion)	500	500
Defibrillator (Village Centre)	200	250
Enderby Community Library	10,761	10,910
<b>Total Estimated Expenditure</b>	<b>229,102</b>	<b>251,963</b>
INCOME	2018/2019	2019/2020
Civic Centre	9,600	9,600
Open Space	251	251
Burial Income/Closed Cemetery SLA	12,913	11,913
St Johns Community Centre	8,000	8,000
Enderby Community Library	15,252	7,056
Bank Interest	10	10
<b>Total Estimated Income</b>	<b>46,026</b>	<b>36,830</b>
<b>Movement to Earmarked Reserve</b>		
Cemetery Extension	0	5,000
Library	6,500	0
<b>Expenditure over Income</b>	<b>189,576</b>	<b>220,133</b>
General Reserve Movement to offset Precept Increase	-54,576	0
Earmarked Reserve Movements to offset Precept Increase:		
EMR - Library	0	-6,500
EMR - New Play Equipment	0	-7,000
<b>Total Movement from Earmarked Reserve</b>	<b>0</b>	<b>-13,500</b>
<b>PRECEPT DEMAND</b>	<b>135,000</b>	<b>206,633</b>

### Asset Acquisitions 2019/20 :

King Street/John Street Car Parks	0
Cemetery Land 6.45 Acres (Parish Council Earmarked Funds)	60,000

## **Enderby Parish Council Precept Information 2019/20**

This leaflet provides you with a summary of the estimated income and expenditure for Enderby Parish Council in the forthcoming year and compares this with the budget figures for the previous year.

Unlike the larger District and County Councils the Parish Council receives no funding from Central Government of Business Rates, so the net cost of its services is funded entirely from rate payers.

This year's Council tax equates to a Council tax Band D amount of £106.26 for the parish, which would represent an increase of £36.41 (52.13%) from the current year figure.

Enderby Parish Council has, until this year, offset increases with a reduction to its General Reserve. However, due to the Parish Council's increasing service provision and the proposed development of a new Cemetery Extension the Council has taken the difficult decision to retain its reserves so that the Cemetery Extension development may be progressed.

The Parish Council will become responsible for King Street and John Street Car Parks early in the 2019/20 Financial Year. This decision was taken to protect both Car Parks from future development whilst ensuring that residents and visitors to Enderby may benefit from off road parking ensuring the vitality of the Village Centre may be maintained.

Enderby Parish Council provides a range of services for the benefit of the community including the St. Johns Community Centre, Enderby Civic Centre and the Community Library. The Library facility has been managed by the Parish Council since 25th April 2016, when the Library transferred from Leicestershire County Council to Enderby Parish Council. More details of the Library's service/events may be found via this link:

<https://www.enderbyparish.org.uk/community-library.html>. To offset expenditure meeting rooms are available to hire and enquiries may be made via the Parish Office on 0116 2753711 or be emailed to [bookings@enderbyparish.org](mailto:bookings@enderbyparish.org).

Details of your Parish Councillors may be found via this link: <https://www.enderbyparish.org.uk/your-councillors.html>.

The Enderby Library Management Committee consists of both Community Volunteers and Members of Enderby Parish Council and the Library volunteers are active fundraisers. Should you wish to be involved in volunteering please email: [library@enderbyparish.org](mailto:library@enderbyparish.org) or visit the Library between the hours of 2pm and 6pm Monday to Friday or on Saturday, 10am-2pm.

Earlier this year CCTV was installed at Enderby Civic Centre and the Community Library and the fire alarm system at St. Johns Community Centre was upgraded. Further refurbishment of the St. Johns Community Centre is planned.

Ownership of Clarence Road Recreational Ground transferred to the Parish Council from Blaby District Council at the end of March 2018. The maintenance of the Play Equipment and the grounds now falls to the Parish Council. Initial improvements were made in 2018 with the upgrade of safer surfacing and the installation of a new litterbin and dog bin.

Previously Enderby's Christmas Lighting scheme was paid for by the Parish Council utilising New Homes Bonus funding however, this fund is now deplete and the Council has, in light of new requirements placed upon it by the Leicestershire County Council, made the difficult decision to increase its budget to allow for the Parish Council to comply fully with current Health and Safety requirements. As such, structural tests will be completed on all of the street-lighting columns where motifs are attached this year (valid for 3 years).

Enderby Parish Council is Trustee of the King George V Playing Fields Charity 1086033 which oversees Mill Lane Recreational Ground. A maintenance grant is provided to the Charity each year to ensure that the grounds and equipment are kept in a good condition.

To keep up to date with Parish news residents are encouraged to read the 'Enderby Connection' Newsletter. Copies may be downloaded from the Parish Council's website: <https://www.enderbyparish.org.uk/enderby-connection-newsletter.html>.

Meetings of the Parish Council are open to the press and public and all meetings are publicised on the Parish Council's noticeboards and Agendae and Minutes may be viewed via the following website link: <https://www.enderbyparish.org.uk/agendas-and-minutes.html>.

For further information contact the Parish Office between 9am-12Noon Monday-Friday.